

**2016-17 Vanguard Classical School
Uniform Budget Summary
Revenues and Expenditures**

	2016-17 Budget Combined	2016-17 Budget West	2016-17 Budget East
<i>General Fund Beginning Fund Balance</i>	\$ 296,728	166,234.00	130,494.00
Revenues			
PPR Allocation	\$ 9,491,250	3,842,058.00	5,649,192.00
Capital Construction	\$ 290,296	121,000.00	169,296.00
Other Income	\$ 1,059,072	575,554.94	483,516.56
Grants	\$ -	-	-
General Fund Total Revenues	\$ 10,840,618	4,538,612.94	6,302,004.56
Expenditures			
Salaries	\$ 4,768,600	1,967,000.00	2,801,600.00
Benefits	\$ 1,202,000	500,000.00	702,000.00
Purchased Services	\$ 4,511,018	1,876,613.00	2,634,405.00
Supplies	\$ 180,000	70,000.00	110,000.00
Property and Equipment	\$ -	-	-
Other	\$ 100,000	50,000.00	50,000.00
General Fund Total Expenditures	\$ 10,761,618	4,463,613.00	6,298,005.00
General Fund Ending Fund Balance	\$ 375,728	241,233.94	134,493.56
Total Revenues	10,840,618	4,538,612.94	6,302,004.56
TOTAL REVENUES, including Beginning Fund Balance	11,137,346	4,704,846.94	6,432,498.56
TOTAL EXPENDITURES	10,761,618	4,463,613.00	6,298,005.00
Reserves			
Appropriated Reserves	\$ 296,728	166,234.00	130,494.00
TOTAL EXPENDITURES AND APPROPRIATED RESERVES	11,058,346	4,629,847.00	6,428,499.00
Non-Appropriated Reserves	\$ 79,000	75,000.00	4,000.00
TOTAL EXPENDITURES AND RESERVES	11,137,346	4,704,847.00	6,432,499.00
<i>Ending Fund Balance and Net Assets</i>	(1)	(0)	(0)