# 2016-17 Vanguard Classical School
## Uniform Budget Summary
### Revenues and Expenditures

<table>
<thead>
<tr>
<th></th>
<th>2016-17 Budget Combined</th>
<th>2016-17 Budget West</th>
<th>2016-17 Budget East</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Beginning Fund Balance $</td>
<td>296,728</td>
<td>166,234.00</td>
<td>130,494.00</td>
</tr>
</tbody>
</table>

**Revenues**

- PPR Allocation $ 8,491,250
- Capital Construction $ 290,298
- Other Income $ 1,056,072
- Grants $ -
- **General Fund Total Revenues** $ 10,840,618

**Expenditures**

- Salaries $ 4,766,600
- Benefits $ 1,202,000
- Purchased Services $ 4,511,018
- Supplies $ 180,000
- Property and Equipment $ -
- Other $ 100,000
- **General Fund Total Expenditures** $ 10,761,618

**General Fund Ending Fund Balance** $ 379,018

**Total Revenues** $ 10,840,618

**TOTAL REVENUES, including Beginning Fund Balance** $ 11,137,346

**Total Expenditures** $ 10,761,618

**TOTAL EXPENDITURES** $ 11,137,346

**Reserves**

- Appropriated Reserves $ 296,728
- **TOTAL EXPENDITURES AND Appropriated Reserves** $ 11,056,346

- Non-Appropriated Reserves $ 79,000
- **TOTAL EXPENDITURES AND RESERVES** $ 11,137,346

**Ending Fund Balance and Net Assets** (1) (0) (0)

8/29/2017