

**Vanguard Classical School - Consolidated
FY2021-22
SUMMARY BUDGET**

		Adopted Budget
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SCHOOL DISTRICT	DISTRICT CODE	Charter School Fund
Budgeted Pupil Count		1,131
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	4,748,929.22
REVENUES		
Local Sources	1000 - 1999	3,208,248.06
Intermediate Sources	2000 - 2999	0.00
State Sources	3000 - 3999	632,036.58
Federal Sources	4000 - 4999	579,760.00
TOTAL REVENUES		4,420,044.64
TOTAL BEGINNING FUND BALANCE & REVENUES		9,168,973.86
Per Pupil revenue	5600,5700, 5800	10,443,961.07
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		19,612,934.93
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	5,198,975.00
Employee Benefits	0200	1,640,258.10
Purchased Services	0300,0400, 0500	481,266.85
Supplies and Materials	0600	648,740.00
Property	0700	41,380.00
Other	0800, 0900	0.00
Total Instruction		8,010,619.95
Supporting Services		
Students - Program 2100		
Salaries	0100	392,201.00
Employee Benefits	0200	124,176.19
Purchased Services	0300,0400, 0500	0.00
Supplies and Materials	0600	36,853.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Students		553,230.19

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Instructional Staff - Program 2200		
Purchased Services	0300,0400, 0500	29,943.00
Total Instructional Staff		29,943.00
General Administration - Program 2300		
Purchased Services	0300,0400, 0500	493,578.10
Total School Administration		493,578.10
School Administration - Program 2400		
Salaries	0100	1,158,617.00
Employee Benefits	0200	365,712.59
Purchased Services	0300,0400, 0500	80,000.00
Supplies and Materials	0600	78,050.00
Total School Administration		1,682,379.59
Business Services - Program 2500		
Purchased Services	0300,0400, 0500	269,250.00
Other	0800, 0900	42,000.00
Total Business Services		311,250.00
Operations and Maintenance - Program 2600		
Purchased Services	0300,0400, 0500	3,138,772.00
Supplies and Materials	0600	167,524.00
Total Operations and Maintenance		3,306,296.00
Student Transportation - Program 2700		
Total Student Transportation		0.00
Central Support - Program 2800		
Purchased Services	0300,0400 ,0500	116,161.06
Total Central Support		116,161.06
Other Support - Program 2900		
Total Other Support		0.00
Food Service Operations - Program 3100		
Purchased Services	0300,0400 ,0500	10,000.00
Total Other Support		10,000.00
Enterprise Operatings - Program 3200		
Total Enterprise Operations		0.00
Community Services - Program 3300		
Total Community Services		0.00
Education for Adults - Program 3400		
Total Education for Adults Services		0.00
Total Supporting Services		6,502,837.94
Property - Program 4000		
Total Property		0.00

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Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Total Other Uses		0.00
TOTAL EXPENDITURES		14,513,457.89
RESERVES		
Unrestricted	6770	4,614,477.03
Legal Reserve	6710	50,000.00
Reserve for TABOR 3% - Program 9310	6721	435,000.00
TOTAL RESERVES		5,099,477.03
TOTAL EXPENDITURES & RESERVES		19,612,934.93
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00